

West Contra Costa Unified School District
Office of the Superintendent

Friday Memo
June 23, 2023

Upcoming Events – Kenneth Chris Hurst Sr., Ed.D
July 12: Board of Education Meeting, 6:30pm - LoVonya Dejean Middle School

Business Services (Robert McEntire & Phyllis Rosen)
California Public Records Act (CPRA) Activity Log

College & Career - Sonja Neely-Johnson (Allison Huie & Team)

Proposition 28 Updates

Measure 28 adds the Arts and Music in Schools--Funding guarantee and Accountability Act to the CA Education code to provide a minimum source for annual funding to “supplement arts education programs” for pupils attending K-12 public and charter schools.

- funding would begin in 2023-24 - distribute funds to schools based on a formula (70% based on their share of statewide enrollment, 30% based on their share of low income students enrolled statewide)
- allows of 1% of total disbursement to schools to be used centrally for administrative expenses
- requires at least 80% of these funds to be used to hire certificated or classified employees to provide arts education
- remaining 20% can be used for training, supplies and materials and for educational arts partnerships programs
- allows school principals to determine how funds are spent
- provides that schools have up to three years to spend each annual allocation
- LEAs must submit an annual board-approved report “in a manner determined by the Superintendent” and post how funds were spent on their website

The following figures were provided by WCCUSD Business Services. These are estimates and are dependent on the finalized governor’s budget and our unduplicated pupil count. The final amounts for Prop 28 will not be solidified until January 2024. The Arts, Music, and Instructional Materials Block Grant is the funding source that may be considerably decreased (50%) based on state budget projections.

Proposition 28 Arts Education Funding	1.0 Teacher FTE cost:	139,265.60		
Contra Costa: West Contra Costa Unified				

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School Name	Enrollment	Low Income	Enrollment Funding	Low Income Funding	Total Funding	80% Staffing Minimum	20% Balance for materials & supplies
Bayview Elementary	371	203	\$42,092	\$17,083	\$59,174	\$ 47,339	\$ 11,835
Betty Reid Soskin Middle	450	259	\$51,054	\$21,795	\$72,850	\$ 58,280	\$ 14,570
Cesar E. Chavez Elementary	432	241	\$49,012	\$20,281	\$69,293	\$ 55,434	\$ 13,859
Collins Elementary	320	167	\$36,305	\$14,053	\$50,359	\$ 40,287	\$ 10,072
Coronado Elementary	342	194	\$38,801	\$16,325	\$55,127	\$ 44,102	\$ 11,025
De Anza High	1,308	707	\$148,398	\$59,495	\$207,893	\$ 166,314	\$ 41,579
District Office	50	23	\$5,673	\$1,935	\$7,608	\$ 6,086	\$ 1,522
Dover Elementary	526	255	\$59,677	\$21,459	\$81,136	\$ 64,909	\$ 16,227
Edward M. Downer Elementary	471	238	\$53,437	\$20,028	\$73,465	\$ 58,772	\$ 14,693
El Cerrito High	1,570	523	\$178,123	\$44,011	\$222,135	\$ 177,708	\$ 44,427
Ellerhorst Elementary	334	90	\$37,894	\$7,574	\$45,467	\$ 36,374	\$ 9,093
Fairmont Elementary	499	198	\$56,614	\$16,662	\$73,276	\$ 58,621	\$ 14,655
Ford Elementary	395	224	\$44,814	\$18,850	\$63,664	\$ 50,931	\$ 12,733
Fred T. Korematsu Middle	677	217	\$76,809	\$18,261	\$95,069	\$ 76,055	\$ 19,014
Grant Elementary	546	305	\$61,946	\$25,666	\$87,612	\$ 70,090	\$ 17,522
Greenwood Academy	207	139	\$23,485	\$11,697	\$35,182	\$ 28,146	\$ 7,036

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Hanna Ranch Elementary	390	81	\$44,247	\$6,816	\$51,063	\$ 40,850	\$ 10,213
Harding Elementary	461	134	\$52,302	\$11,276	\$63,579	\$ 50,863	\$ 12,716
Helms Middle	646	397	\$73,291	\$33,408	\$106,700	\$ 85,360	\$ 21,340
Hercules High	762	221	\$86,452	\$18,597	\$105,050	\$ 84,040	\$ 21,010
Hercules Middle	619	144	\$70,228	\$12,118	\$82,346	\$ 65,877	\$ 16,469
Highland Elementary	400	218	\$45,382	\$18,345	\$63,727	\$ 50,982	\$ 12,745
John F. Kennedy High	824	495	\$93,486	\$41,655	\$135,141	\$ 108,113	\$ 27,028
Kensington Elementary	432	30	\$49,012	\$2,525	\$51,537	\$ 41,230	\$ 10,307
Lake Elementary	377	186	\$42,772	\$15,652	\$58,424	\$ 46,739	\$ 11,685
Lincoln Elementary	331	193	\$37,553	\$16,241	\$53,795	\$ 43,036	\$ 10,759
Lovonya DeJean Middle	410	278	\$46,516	\$23,394	\$69,910	\$ 55,928	\$ 13,982
Lupine Hills Elementary	373	140	\$42,318	\$11,781	\$54,100	\$ 43,280	\$ 10,820
Madera Elementary	439	64	\$49,806	\$5,386	\$55,192	\$ 44,154	\$ 11,038
Martin Luther King, Jr. Elementary	398	260	\$45,155	\$21,879	\$67,034	\$ 53,627	\$ 13,407
Michelle Obama Elementary	408	210	\$46,289	\$17,672	\$63,961	\$ 51,169	\$ 12,792
Middle College High	294	131	\$33,356	\$11,024	\$44,379	\$ 35,503	\$ 8,876
Mira Vista Elementary	565	200	\$64,102	\$16,830	\$80,932	\$ 64,746	\$ 16,186

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Montalvin Manor Elementary	499	228	\$56,614	\$19,187	\$75,800	\$ 60,640	\$ 15,160
Murphy Elementary	384	200	\$43,566	\$16,830	\$60,397	\$ 48,318	\$ 12,079
Nonpublic, Nonsectarian Schools	84	29	\$9,530	\$2,440	\$11,971	\$ 9,577	\$ 2,394
Nystrom Elementary	451	276	\$51,168	\$23,226	\$74,394	\$ 59,515	\$ 14,879
Ohlone Elementary	469	102	\$53,210	\$8,583	\$61,794	\$ 49,435	\$ 12,359
Olinda Elementary	339	94	\$38,461	\$7,910	\$46,371	\$ 37,097	\$ 9,274
Peres Elementary	561	318	\$63,648	\$26,760	\$90,408	\$ 72,326	\$ 18,082
Pinole Middle	408	188	\$46,289	\$15,820	\$62,110	\$ 49,688	\$ 12,422
Pinole Valley High	1,316	595	\$149,306	\$50,070	\$199,376	\$ 159,501	\$ 39,875
Richmond High	1,494	898	\$169,501	\$75,568	\$245,069	\$ 196,055	\$ 49,014
Riverside Elementary	323	181	\$36,646	\$15,231	\$51,877	\$ 41,502	\$ 10,375
Shannon Elementary	345	122	\$39,142	\$10,266	\$49,408	\$ 39,526	\$ 9,882
Sheldon Elementary	295	126	\$33,469	\$10,603	\$44,072	\$ 35,258	\$ 8,814
Stege Elementary	216	167	\$24,506	\$14,053	\$38,559	\$ 30,847	\$ 7,712
Stewart Elementary	357	115	\$40,503	\$9,677	\$50,181	\$ 40,145	\$ 10,036
Tara Hills Elementary	361	176	\$40,957	\$14,811	\$55,768	\$ 44,614	\$ 11,154
Valley View Elementary	257	88	\$29,158	\$7,405	\$36,563	\$ 29,250	\$ 7,313
Verde Elementary	343	198	\$38,915	\$16,662	\$55,577	\$ 44,462	\$ 11,115
Vista High (Alternative)	468	204	\$53,097	\$17,167	\$70,264	\$ 56,211	\$ 14,053

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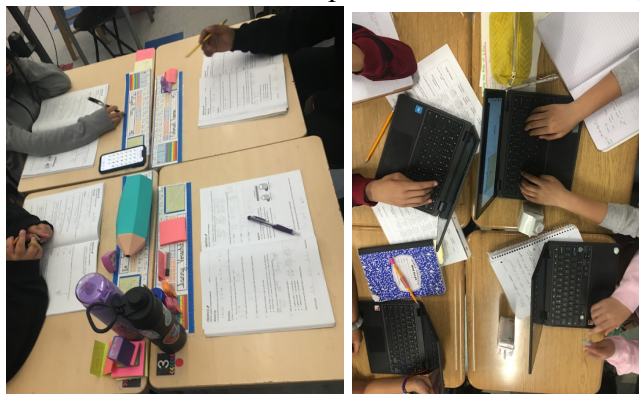
Washington Elementary	366	157	\$41,524	\$13,212	\$54,736	\$ 43,789	\$ 10,947
West County Mandarin	349	99	\$39,596	\$8,331	\$47,927	\$ 38,342	\$ 9,585
Grand Total	26,312	11,926	\$2,985,207	\$1,003,586	\$3,988,802	\$ 3,191,042	\$ 797,760

SSC estimates based on 2021-22 Free and Reduced Priced Meals data and subject to change.

Curriculum, Instruction & Assessment STEM- Sonja Neely-Johnson (Gabriel Chilcott & Team)

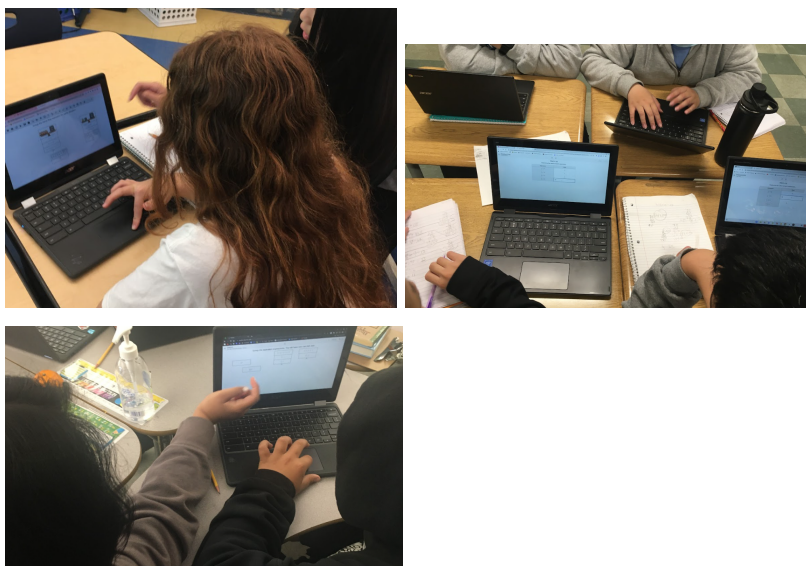
The following information is a repost from the May 26th Friday Memo that staff wanted to reshare with the Board.

Desmos Math (Mark Lobaco & Team) –Several highlights to celebrate as we close out Year 2 of our Gates Effective Implementation Grant using Desmos 6-8 Math curriculum.



- Celebrating teacher usage and student learning, [this slide deck from Desmos](#) gives an overview of the program and usage data for WCCUSD grades 6-8 and Algebra 1 classrooms.
- Based on multiple observations by coaches and support providers since spring 2022, we have seen increases in our classroom visitation tool indicators in both student learning behaviors (collaborative problem-solving, productive struggle) and lesson facilitation (cultivating a positive and inclusive learning environment, teacher questioning, valuing student thinking), as well as an increase in the percentage of classrooms where indicators were present. Data was shared to and analyzed by the District Implementation Team. [Here are more details on the results](#), including a link to the visitation tool rubric.

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- The Desmos District Implementation Team presented [this poster](#) to school district leaders from across the US at the Gates Foundation-sponsored two-day convening in San Diego in January, demonstrating successes and challenges of implementation.
- Increasing numbers of [Promethean ActivPanels](#) have been available for math time! Thank you, IT Department and EdTech Coordinator Laurie Roberts!



- Desmos has recently earned all-green, [perfect scores on EdReports](#) (for Desmos Math 6–8) and a recent WestEd study has shown that Desmos helps [improve student learning outcomes](#).

We plan to add even more teachers and students using Desmos in SY 23-24! Here is the [grant project's overview](#) as well as teacher testimonials!

Go teachers! Go students! We are steadily working towards our vision of “*All learners know, use, and enjoy mathematics!*”

Executive Director of Secondary Schools (Summer Sigler)

Pinole Middle School Music Class - The intent is to hold at 1.0 with the prop 28 funding. However, HR is double checking seniority rights.